

GRANADA HILLS NORTH NEIGHBORHOOD COUNCIL
PROPOSED BUDGET FOR FISCAL YEAR 2013-2014
Monday, June 24, 2013

Funds			
Total Annual Allocation		\$	37,000.00
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Budget			
Code	Category	%	Total
100 Operations			
AUD	Audio and Visual Services		1,400
EDU	Training and Board Retreat		16,065
FAC	Facilities Related and Space Rental		1,500
MIS	Miscellaneous Expense		1,100
OFF	Office Equipment and Supplies		200
POS	Postage		2,400
TAC	Temporary Staff		
TRL	Translation and Transcription		
Sub Total		61.26% \$	22,665
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200 Outreach			
ADV	Advertising		787
EVE	Event Expense		1,650
MEE	Meeting Expense/ Food & Refreshments		2,700
NEW	Newsletter Expense		4,200
MIS	Miscellaneous Outreach Expense		2,200
WEB	Website Maintenance/Enhancement/Creation		25
Sub Total		31.25% \$	11,562
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300 Community Improvement			
CIP	Graffiti Removal		500
CIP	Neighborhood Watch Signs/Tools		
EVE	Safety Projects & Events		
MIS	Miscellaneous Community Improvement		1,660
ADV	EP items		
Sub Total		5.84% \$	2,160
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400 Neighborhood Purpose Grants			
GRT	Neighborhood Purpose Grant		0
Sub Total		0.00% \$	-
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500 Elections			
ELE	Election Outreach Expense		613
Sub Total		1.66% \$	613
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Grand Total		100.00% \$	37,000
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